

as of 12/10/2020

2019-2020 Profile of Brookings School District 05-1

2130 8th St S, Brookings, SD 57006

Home County: Brookings

Area in Square Miles: 194

Student Data

Fall 2019 PK-12 Enrollment	3,410
Fall 2019 K-12 Fall Enrollment	3,410
Fall 2019 State Aid Fall Enrollment	3,408.20
Open Enrolled Students Rec'd	154
Home School ADM	114.35
December 2019 Federal Child Count*	583
% Special Needs Students*	17.1%
% Eligible for Free/Reduced Lunch**	23.2%
District Dropout Rate	0.6%
District Attendance Rate	96.1%
Student to Staff Ratio	14.6
Number of Graduates	211

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$47,339
Avg Years of Experience	14.3
% with Advanced Degrees	40.4%
Certified Instructional Staff	231.5
Classroom Staff	1.4

American College Test (ACT) *

English	23.3
Math	23.6
Reading	24.2
Science	23.3
Composite Score	23.7
Number Tested	147

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$63,452

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	2,374.411	2,455.352
9-12	893.428	943.990
Total	3,267.839	3,399.342

State Aid Funding

General Aid	\$11,573,565
Special Education	\$1,854,932
Sparsity	\$0
Extraordinary Cost Fund*	\$284,838
Total State Aid	\$13,713,335

* Represents approved amount paid to district.

Ending Fund Balance

General	\$4,589,712
Capital Outlay	\$2,456,476
Special Education	\$339,729
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,481

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$231,120,557
Owner Occupied	\$922,229,334
Other Non-Ag/Utilities	\$656,824,720
Total	\$1,810,174,611

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.615
Owner Occupied	\$3.614
Other Non-Ag/Utilities	\$7.479
Special Education	\$1.616
Capital Outlay	\$2.947
Bond Redemption	\$0.892

* District has an opt out of GF levy.

Brookings School District 05-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$9,843,155	\$5,212,471	\$2,965,775	\$0	Impact Aid	\$0	
County	\$327,089	\$0	\$0	\$0	Bond Redemption	\$1,632,015	\$4,819,466
State	\$12,207,363	\$50,728	\$2,140,135	\$0	Capital Projects	\$218,922	\$14,780,441
Federal	\$833,594	\$89,050	\$795,857	\$0	Food Service	\$1,615,205	\$1,723,395
Total	\$23,211,202	\$5,352,249	\$5,901,768	\$0	Other Enterprise	\$104,484	\$100,268

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$14,187,741	\$1,670,401	\$3,998,926	\$0
PK Instruction	\$0	\$0	\$423,887	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,893,031	\$47,184	\$980,577	\$0
Administration Services	\$1,797,807	\$0	\$328,720	\$0
Fiscal Services	\$347,739	\$239	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$2,936,960	\$1,344,724	\$0	\$0
Transportation Services	\$530,256	\$350,378	\$157,580	\$0
Other Support Services	\$19,595	\$27,300	\$0	\$0
Community Services	\$3,158	\$0	\$0	\$0
Non-Programmed	\$349,576	\$0	\$0	\$0
Debt Service	\$0	\$2,177,241	\$0	\$0
Co-Curricular	\$1,044,771	\$58,727	\$0	\$0
Total Expenditures	\$23,110,633	\$5,676,194	\$5,889,689	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$13,081,055	\$4,315,605	\$365,638	\$2,087,638	\$0	\$7,131
PK Instruction	\$304,637	\$116,495	\$1,021	\$1,734	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,003,389	\$587,873	\$157,475	\$114,886	\$46,879	\$10,289
Administration Services	\$1,388,133	\$392,133	\$252,524	\$28,200	\$0	\$65,536
Fiscal Services	\$232,464	\$69,922	\$2,050	\$33,982	\$0	\$9,559
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$618,472	\$14,161,969	\$0
Operation/Maint. Services	\$970,131	\$340,795	\$1,868,826	\$431,677	\$562,123	\$108,133
Transportation Services	\$348,086	\$96,144	\$124,287	\$89,666	\$347,692	\$32,339
Other Support Services	\$571,841	\$288,735	\$85,824	\$812,683	\$0	\$11,206
Community Services	\$47,904	\$6,073	\$300	\$49,149	\$0	\$0
Non-Programmed	\$295,921	\$0	\$0	\$0	\$0	\$53,655
Debt Service	\$0	\$0	\$0	\$0	\$0	\$6,996,707
Co-Curricular	\$751,946	\$116,921	\$100,202	\$134,054	\$0	\$375
Total Expenditures	\$19,995,506	\$6,330,696	\$2,958,147	\$4,402,143	\$15,118,663	\$7,294,930

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.